



Republic of the Philippines
QUEZON CITY COUNCIL

Quezon City
23rd City Council

PO23CC-056

12th Regular Session

ORDINANCE NO. SP- **3455**, S-2025

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 1, GENERAL FUND FOR FISCAL YEAR 2025, IN THE AMOUNT OF ONE BILLION FOUR HUNDRED TWELVE MILLION SEVEN HUNDRED ONE THOUSAND NINE HUNDRED FIVE PESOS (PHP1,412,701,905.00) TO COVER VARIOUS EXPENDITURES OF THE QUEZON CITY GOVERNMENT

Introduced by Councilors SHAIRA "Shay" L. LIBAN, ALY MEDALLA and DOROTHY A. DELARMENTE, M.D.

Co-Introduced by Councilors Bernard R. Herrera, Joseph P. Juico, Charm Ferrer, CPA, MPA, JD, Nicole "Nikki" V. Crisologo, Mikey F. Belmonte, Candy A. Medina, Aly Medalla, Dave C. Valmocina, Ranulfo "Tatay Rannie" Z. Ludovica, Albert Alvin "Chuckie" L. Antonio III, Wencerom Benedict C. Lagumbay, Luigi D. Pumaren, Atty. Vicente Belmonte Jr., Edgar "Egay" G. Yap, Nanette Castelo Daza, Imee Rillo, Atty. Jesus Miguel Suntay, Raquel S. Malañgen, Joseph Joe Visaya, Alfred Vargas, MPA, Karl Edgar Castelo, Shaira "Shay" L. Liban, Ram V. Medalla, Maria Eleanor "Doc Ellie" R. Juan, O.D., Emmanuel Banjo A. Pilar, Kristine Alexia Matias, RN, Victor "Vic" D. Bernardo, Vito Sotto Generoso, Jose Maria "Mari" M. Rodriguez and Jhon Angelli "Sami" C. Neri

WHEREAS, Quezon City Ordinance No. SP-3340, S-2024 approved the Annual Budget of the Quezon City Government in the total amount of Forty Billion Six Hundred Million Pesos (Php40,600,000,000.00) to fund the expenditures of the City Government for Fiscal Year 2025;

WHEREAS, there is a need to appropriate a Supplemental Budget in the amount of One Billion Four Hundred Twelve Million Seven Hundred One Thousand Nine Hundred Five Pesos (Php1,412,701,905.00) to fund and complete the various programs and projects of the Quezon City Government;

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WHEREAS, the Local Finance Committee attests that the surplus amount of One Billion Four Hundred Twelve Million Seven Hundred One Thousand Nine Hundred Five Pesos (Php1,412,701,905.00) is available in the coffers of the Quezon City Government to support the various public expenses;

WHEREAS, it is imperative for the Sangguniang Panlungsod to approve the Supplemental Budget No. 1, General Fund for Fiscal Year 2025 of Quezon City in order to support and to cover the expenses for the implementation of the various programs and projects of the City Government.

NOW, THEREFORE,

BE IT ENACTED BY THE CITY COUNCIL OF QUEZON CITY IN REGULAR SESSION ASSEMBLED:

SECTION 1. APPROPRIATION. – The amount of One Billion Four Hundred Twelve Million Seven Hundred One Thousand Nine Hundred Five Pesos (Php1,412,701,905.00) is hereby appropriated as integral part of the General Fund Budget for the Fiscal Year 2025 by way of Supplemental Budget No. 1 to finance the implementation of various programs and projects, and operational expenditures of the Quezon City Government.

SECTION 2. EXPENDITURES. – The appropriated amount of One Billion Four Hundred Twelve Million Seven Hundred One Thousand Nine Hundred Five Pesos (Php1,412,701,905.00), in accordance with the specific items of expenditures, is hereby broken down as follows:

PART I – STATEMENT OF FUND FY 2025

PARTICULARS	AMOUNT
SAVINGS – FY 2024:	
From Productivity Incentive Allowance	Php118,955,079.00
Executive Branch – Php108,548,847.00	
Legislative Branch – Php10,406,232.00	
From Financial Expenses 2024	Php27,663,513.65
From Supplemental Budget 2024	Php574,407,350.35
SAVINGS from Personnel Services – FY 2025	
From January 1 to June 30, 2025	Php680,004,977.00
SUB-TOTAL	Php1,401,030,920.00

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CONTINUING APPROPRIATION:	
LEGISLATIVE BRANCH:	
OFFICE OF COUNCILOR JOSE MARIO DON S. DE LEON	Php8,412,885.00
OFFICE OF COUNCILOR WENCEROM BENEDICT C. LAGUMBAY	Php3,258,100.00
SUB-TOTAL	Php11,670,985.00
TOTAL	Php1,412,701,905.00

PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS FY 2025

PARTICULARS	AMOUNT
PERSONNEL SERVICES	Php118,955,079.00
Performance Based Bonus FY 2023	
MAINTENANCE AND OTHER OPERATING EXPENSES	Php1,293,746,826.00
Scholarship Grants/ Expenses	Php106,000,000.00
Water Expenses	Php20,000,000.00
Electricity Expenses	Php42,000,000.00
Other Supplies and Materials Expenses	Php2,000,000.00
Janitorial Services	Php4,186,679.00
Security Services	Php18,725,985.00
Insurance Expenses	Php30,000,000.00
Contribution to MMDA	Php909,063,177.00
Other Maintenance and Operating Expenses	Php161,770,985.00
TOTAL	Php1,412,701,905.00

SECTION 3. AUTHORIZATION. – The City Mayor is hereby authorized to disburse the funds appropriated under Section 1 hereof, consistent with the Project Procurement Management Plan for the purpose consistent with the provisions of Republic Act No. 9184, its Implementing Rules and Regulations and other existing and pertinent laws, rules, memorandum and order.

SECTION 4. SEPARABILITY CLAUSE. – If, for any reason, any section or provision of this Ordinance is declared to be unconstitutional or invalid, all other provisions hereof which are not affected thereby shall continue to be in full force and effect.

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SECTION 5. EFFECTIVITY CLAUSE. – This Ordinance shall take effect immediately upon its approval.

ENACTED: September 17, 2025.

CERTIFICATION

This is to certify that this Ordinance was ENACTED by the City Council on Second Reading on September 17, 2025 and was PASSED on Third/Final Reading on September 24, 2025.



GIAN G. SOTTO
City Vice Mayor
Presiding Officer

APPROVED: OCT 03 2025



MA. JOSEFINA G. BELMONTE
City Mayor

ATTESTED:



ATTY. JOHN THOMAS S. ALFEROS, III
City Government Department Head III
(Secretary to the Sanggunian)

